

Capital Expenditure Working Group

Potential Project	Budget Requirements	Long Term or Short Term
Bus Stop for Village Green	£5000	Medium Term
Oak Tree Roundabout – Plan flowers and new sign, ‘Welcome to Huntington’	£1000	Short term
Footpath Extension to Jubilee Field	£15,000 (Could use S106 money)	Medium term
Adult Exercise Equipment on Jubilee Field SEE NOTE BELOW	£10,000	Medium Term
Equipment such as seating, play area etc. on land nr new school if we successfully secure land transfer from CWaC	This could form a separate project, possibly set up via a land trust which PC are represented on.	Long Term
Village Hall Relocation (Possibly to current school location)	Undisclosed	Medium Term
Caldy Nature Park lighting on Huntington side	£1500 per unit Total: £6000?	Long Term. Further investigation with CWaC needed. PC believes this to be CWaC project, not PC.
Procurement of Land (3 possible sites identified) – possibly use for allotments	£100,000??	Medium term
Signs for Jubilee Field on Butterbache Rd	£2000?	Short Term
Toilets on Jubilee Field	£20,000	Long term Possible Project if land is bought in specific location where drainage is available.
Current School Location site for older people housing, village hall and land for allotment	£100,000	Medium term (Dependent on CWaC Asset Transfer)

Long Term – 4 years’ plus
Medium Term – 1 – 4 years
Short term – Within 1 year

Adult Gym Equipment

Expenditure item	Amount £
Adult Outdoors Gym Equipment: Double Slalom Skier	£1055
Adult Outdoors Gym Equipment: Sky Stepper	£1130
Adult Outdoors Gym Equipment: Horse Rider	£955
Adult Outdoors Gym Equipment: Rower	£1231
Adult Outdoors Gym Equipment: Bicycle	£1032